

Kansas City Area Transportation Authority (KCATA)

1200 East 18th Street
Kansas City, MO 64108
(816)346-0311

Chief Executive Officer: Richard F. Davis,
General Manager
ID Number: 7005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kansas City, MO--KS	
Square Miles	762
Population	1,275,315
Population Ranking out of 405 UZA's	25

Service Area Statistics

Square Miles	173
Population	509,356

Service Consumption

Annual Passenger Miles	58,682,928
Annual Unlinked Trips	15,121,749
Average Weekday Unlinked Trips	50,717
Average Saturday Unlinked Trips	27,101
Average Sunday Unlinked Trips	12,965

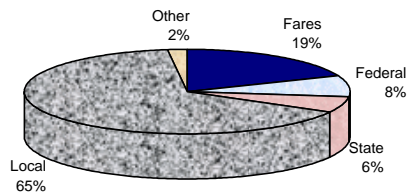
Service Supplied

Annual Vehicle Revenue Miles	8,882,068
Annual Vehicle Revenue Hours	636,711
Vehicles Available for Maximum Service	354
Vehicles Operated in Maximum Service	269
Base Period Requirement	87

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	198	0
Demand Response	2	68
Vanpool	1	0
Total	201	68

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$7,404,230
Purchased Transportation	429,066
Total Fare Revenues Earned	\$7,833,296

Sources of Operating Funds Expended

Passenger Fares	\$7,833,296
Local Funds	27,108,107
State Funds	2,487,867
Federal Assistance	3,485,394
Other Funds	543,143
Total Operating Funds Expended	\$41,457,807

Summary of Operating Expenses

Salaries, Wages and Benefits	\$29,462,139
Materials and Supplies	4,513,865
Purchased Transportation	3,617,268
Other Operating Expenses	4,737,396
Total Operating Expenses	\$42,330,668

Reconciling Cash Expenditures

	\$0
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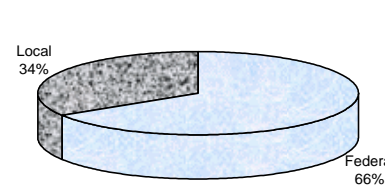
Sources of Capital Funds Expended

Local Funds	\$2,228,040
State Funds	0
Federal Assistance	4,396,204
Total Capital Funds Expended	\$6,624,244

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,060,284	\$2,563,960	\$6,624,244
Demand Response	0	0	0
Vanpool	0	0	0
Total	\$4,060,284	\$2,563,960	\$6,624,244

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$38,166,600	\$4,053,591	\$110,477
Capital Funding	\$6,624,244	\$0	\$0
Annual Passenger Miles	56,795,976	1,884,360	2,592
Annual Vehicle Revenue Miles	7,212,495	1,668,655	918
Annual Unlinked Trips	14,790,681	331,018	50
Average Weekday Unlinked Trips	49,510	1,204	3
Annual Vehicle Revenue Hours	527,243	109,431	37
Fixed Guideway Directional Route Miles	1.1	N/A	N/A
Vehicles Available for Maximum Service	270	73	11
Average Fleet Age in Years	5.8	2.0	0.0
Vehicles Operated in Maximum Service	198	70	1
Peak to Base Ratio	2.3	N/A	N/A
Percent Spares	36%	4%	1000%
Incidents	140	12	0
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.29	\$2.43	\$120.35
Operating Expense per Vehicle Revenue Hour	\$72.39	\$37.04	\$2,985.86

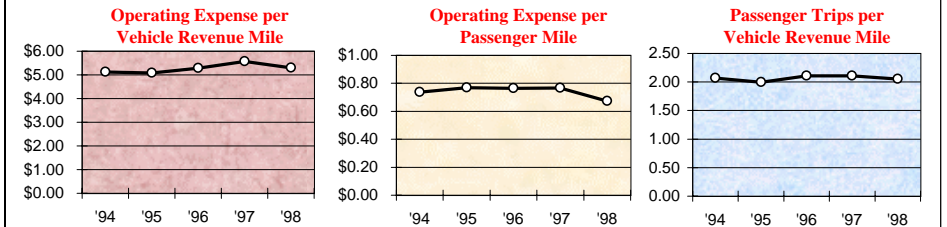
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.67	\$2.15	\$42.62
Operating Expense per Unlinked Passenger Trip	\$2.58	\$12.25	\$2,209.54

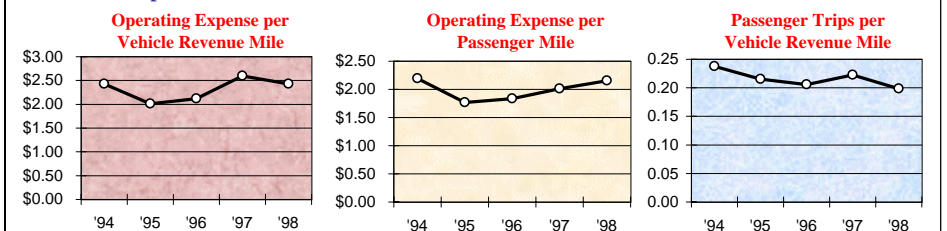
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.05	0.20	0.05
Unlinked Passenger Trips per Vehicle Revenue Hour	28.05	3.02	1.35

Bus



Demand Response



Data Source: 1998 National Transit Database